

Schools Forum – Interim Director's Update 23rd May 2023

Family Hubs

Funding

- 3 years of DfE/DHSC funding 2022/23 to 2024/25
- Total funding £4.8m
- Year 1: Transformation Carry forward approved
- Year 2 & 3: Family Hubs Programme transformation 19.3%; capital 4.8%; plus 5 funded strands (as per graphic):



Key Transformation Milestones - 2023

January

- Delivery Plan approved

- First wave of funding released
- Bristol submission used as example of best practice

March

- Local Area Development Groups established
- Established city-wide
 Parent/Carer Panel

May

- Opening date confirmed as 28th June
- Appointment made to Family Hub Lead role
- Planning and preparation for opening

Beyond June...

Starting the process of co-locating a wider range of services, aligned to the expectations of the programme in each of the Family Hubs

February

- Options appraisal undertaken for physical hubs
- Development of Needs Analysis underway
- Confirmation on transformation funding carry forward



April

- City-wide Start for Life Offer published
- Programme reporting data established and first return to DfE
- Detailed milestone planning maturing
- Funded workstreams developing
- Estates audit completed

June

- Formal opening of the physical Family Hubs and Start for Life Offer
- Expanding delivery towards campus approach

Agreeing new

partnerships with local voluntary, community and faith sectors with clear plans for expanded delivery to families

Physical Family Hub – Local Area Development Groups

Southmead Children's Centre	Wellspring Settlement	Hartcliffe Children's Centre and
		Nursery

Local partnership groups have been established in each of the physical Family Hub areas.

The Family Hub Locality Development Groups are multi-agency groups, with the authority and agency for local decision making and accountable to the Family Hub and Early Help Executive Group and wider Steering Group to ensure synergy with the city-wide developments.

The groups have been established to drive the development of Bristol's first physical Family Hubs and establish the range of services required to meet the national programme's expectations.



Members include:

FIF Managers Children Centre Managers Parent/carer panel reps BAND Family and Community Locality Managers Public Health Nursing Midwifery Nursery Heads Local community partners

- Development of Start for Life offer at physical Family Hubs– launching on 28th June
- Development of physical packs and materials for families (city-wide)
- Expand Family Hub support offer from 0-19 (25) and include wider core services e.g. housing
- Appropriate ICT systems in place and adopted by staff groups, and development of public facing information platform and single phone line families can use for family hub queries
- Implementation of a shared outcomes framework
- Commence multiagency workforce development and training
- Development of sustainability planning to ensure continuation of services beyond 2025

